

CERTIFICATE

2021

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,660	7,506	2,449
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		8,660	7,506	2,449
Budget Summary	7				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

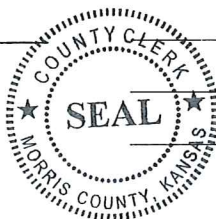
Final Assessed Valuation:	County Clerk's Use Only
Township	3,065,426
	Nov. 1, 2020 Valuation

Assisted by:
Chelsey Schmidt
Morris County Clerk
Address:
501 W Main St
Council Grove, Ks 66846
Email:
morris@tctelco.net

Christie Bratt Trustee
Jerry Baird Treasurer
Karen Harmon Clerk

Attest: 10-22-2020

Chelsey Schmidt
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Morris County

will meet on August 24th at 7:00PM at Karen Harmison Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	7,636	2.302	8,060	2.447	8,660	7,506	2.449
Debt Service							
Library							
Road							
Special Machinery							
Totals	7,636	2.302	8,060	2.447	8,660	7,506	2.449
Less: Transfers	0		0		0		
Net Expenditure	7,636		8,060		8,660		
Total Tax Levied	6,980		7,799		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,032,822		3,187,472		3,064,872		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jerry Paige
Highland Twp Treasurer



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August 27, 2020

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Affidavit of Publication

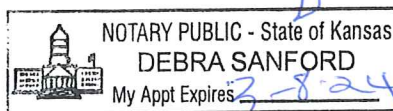
Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Highland Township Budget Hearing: published on August 13, 2020.

Joann M. Kahnt
Publisher

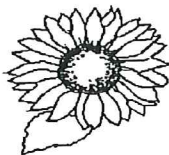
Subscribed and sworn to before me this 28 day of Aug, 2020

Notary Public

Debra Sanford



My commission expires: _____



Highland Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>7,799</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,799</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>627</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>35,550</u>	
5b. Personal property 2019	- <u>39,865</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>2,722</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,349</u>	
8. Total estimated valuation July 1, 2020	<u>3,064,872</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,061,523</u>	
10. Factor for increase (7 divided by 9)	<u>0.00109</u>	
11. Amount of increase (10 times 3)	+ \$ <u>9</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,808</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,808</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>140</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>7,948</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Highland Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	758	480	723
Receipts:			
Ad Valorem Tax	6,969	7,799	xxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	338	340	348
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	39	40	76
Commercial Vehicle Tax			0
Watercraft Tax	6		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	72	117	xxxxxxxxxxxxxxxx
Co Treas Bal Dec 31	-117	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,358	8,303	431
Resources Available:	8,116	8,783	1,154
Expenditures:			
Officers Pay			
Fire Contract to White City	7,582	8,000	8,600
Budget Publication	54	60	60
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,636	8,060	8,660
Unencumbered Cash Balance Dec 31	480	723	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	8,099	8,571	8,660
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,660
Tax Required			7,506
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			7,506

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Highland Township

Enter county name followed by "County":

Morris County

Enter year being budgeted (YYYY):

2021

CPI - Consumer Price Index Percentage (%):

1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2020 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	8,571	7,799
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2020 Budgeted Year			7,799

Other Fund Names:

Total Expenditures for 2020

8,571

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2020 Budget, Budget Summary Page:

General
Debt Service
Library
Road

2018 Tax Rate (2019 Column)	2.302

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2021:

Total Assessed Valuation for 2020	3,064,872
New Improvements for 2020	627
Personal Property - 2020	35,550
Property that has changed in use for 2020	2,722
Personal Property - 2019	39,865
Gross earnings (intangible) tax estimate for 2021	
Neighborhood Revitalization - 2021	

Actual Tax Rates for the 2020 Budget:

Fund	Rate
General	2.447
Debt Service	
Library	
Road	
Total	2.447

Final Assessed Valuation from the November 1, 2019 Abstract: 3,187,472

From the County Treasurer's Budget Information - 2021 Budget Year Estimates:

Motor Vehicle Tax Estimate	348
Recreational Vehicle Tax Estimate	7
16/20 M Vehicle Tax	76
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2018 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2019 Budget Certificate Page	
Funds	2019 Expenditure Amounts Budget Authority
General	8,099
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Highland Township
Morris County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	7,799	348	7	76	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,799	348	7	76	0

County Treas Motor Vehicle Estimate 348

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04462

RVT Factor 0.00090

16/20M Factor 0.00974

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

County Clerk's Budget Information for 2021 Budget Year
Morris County values
HIGHLAND TOWNSHIP

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,732,170	627	0	2,722
State Assessed	1,297,152	0		
Severed Minerals	0			
Personal Property	35,550			
Oil & Gas	0			
Total Value	<u>3,064,872</u>	<u>627</u>		

2. Personal Property: 35,550
(Use this amount on Computation to Determine Limit for 2021 budget, line 5a)

3. Actual tax rates levied for the 2020 budget: (2019 levies)
SAC Fund Rate

135 GENERAL 2.447

Total Levied 2.447

4. Final Assessed Valuation from the November 2019 abstract: 3,187,472

5. 2019 Personal Property: 39,865
(Use this amount on Computation to Determine Limit for 2021 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2018 average tax delinquency percentage: .193974

9. 2018 delinquency percentage for special assessments: .000000

Date Provided: 06/15/20

Provided by: Aubrey Schmidt
Morris County Clerk



MORRIS COUNTY BUDGET INFORMATION

HIGHLAND TOWNSHIP

% Jerry Paige

2436 M Ave

WHITE CITY, KS 66872

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATON OF YOUR 2021 BUDGET:

	General
Local ad valorem tax reduction fund(LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04(f)	
Motor vehicle tax K.S.A. 79-5111	\$347.81
Recreational vehicle tax K.S.A. 79-5123	\$7.49
16/20 M vehicle tax K.S.A. 79-5111	\$76.48
Commercial Motor vehicle tax	\$0.00
Special city and county highway K.S.A. 79-3425c	
Machinery & Equipment K.S.A. 79-2978	
TOTALS	\$431.78

Date: May 10, 2020

Provided by:

Linda Eldridge
Morris County Treasurer